

Submitted by:

Chairman of the Assembly at

the Request of the Mayor

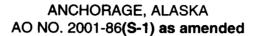
Prepared by:

Office of Management an

Budget

For Reading:

**APRIL 24, 2001** 



Mayor's Amended Revised Budget

AN ORDINANCE SETTING THE RATE OF TAX LEVY AND LEVYING TAXES FOR THE MUNICIPALITY OF ANCHORAGE AREAWIDE GENERAL PURPOSES INCLUDING MUNICIPAL SCHOOLS AND ALL SERVICE AREAS OF THE MUNICIPALITY FOR THE MUNICIPAL TAX YEAR 2001

#### THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. The Municipal Assembly hereby fixes the rate of tax levy for the Municipality for the tax year 2001 for Areawide General Purposes, including Areawide Schools, and all service areas of the Municipality. The Municipal Assembly levies this tax upon the full value of all assessed taxable real and personal property, as follows.

| Section 2.  | Areawide Schools   | a tax of 8.20 mills. |
|-------------|--|----------------------|
| Section 3.  | Areawide General   | a tax of 1.24 mills  |
| Section 4.  | City Service Area  | a tax of 0.03 mills  |
| Section 5.  | Chugiak Fire Service Area                                  | a tax of 1.00 mills  |
| Section 6.  | Glen Alps Service Area                                     | a tax of 2.76 mills  |
| Section 7.  | Girdwood Valley Service Area                               | a tax of 3.35 mills  |
| Section 8.  | Service Area 35 - Roads & Drainage Debt                    | a tax of 0.00 mills  |
| Section 9.  | Birch Tree/Elmore Limited Road Service Area                | a tax of 1.50 mills  |
| Section 10. | Sec. 6/Campbell Airstrip Road Limited Road<br>Service Area | a tax of 1.00 mills  |
| Section 11. | Valli Vue Estates Limited Road Service Area                | a tax of 1.40 mills  |
| Section 12. | Skyranch Estates Limited Road Service Area                 | a tax of 1.30 mills  |
| Section 13. | Upper Grover Limited Road Service Area                     | a tax of 1.00 mills  |

| Section 14. | Raven Woods/Bubbling Brook Limited Road                               | a tax of 1.50 mills  |
|-------------|---|----------------------|
|             | Service Area  |                      |
| Section 15. | Mt. Park Estates Limited Road Service Area                            | a tax of 1.00 mills  |
| Section 16. | Mt. Park/Robin Hill Limited Road Service Area                         | a tax of 1.30 mills  |
| Section 17. | Chugiak, Birchwood, Eagle River Rural Road<br>Service Area            | a tax of 2.10 mills  |
| Section 18. | Eaglewood Contributing Road Service Area                              | a tax of 0.22 mills  |
| Section 19. | Gateway Contributing Road Service Area                                | a tax of 0.17 mills  |
| Section 20. | Lakehill Limited Road Service Area                                    | a tax of 1.50 mills  |
| Section 21. | Totem Limited Road Service Area                                       | a tax of 1.50 mills  |
| Section 22. | Eagle River Street Light Service Area                                 | a tax of 0.50 mills  |
| Section 23. | Anchorage Fire Service Area   | a tax of 1.82 mills  |
| Section 24. | Anchorage Roads & Drainage Service Area                               | a tax of 3.61 mills  |
| Section 25  | Talus West Limited Road Service Area                                  | a tax of 1.30 mills  |
| Section 26. | Upper O'Malley Limited Road Service Area                              | a tax of 2.00 mills  |
| Section 27. | Bear Valley Limited Road Service Area                                 | a tax of 1.50 mills  |
| Section 28. | Rabbit Creek View & Rabbit Creek Heights<br>Limited Road Service Area | a tax of 2.50 mills. |
| Section 29. | Villages Scenic Parkway Limited Road<br>Service Area                  | a tax of 1.00 mills  |
| Section 30. | Sequoia Estates Limited Road Service Area                             | a tax of 1.50 mills  |
| Section 31. | Rockhill Limited Road Service Area                                    | a tax of 1.50 mills  |
| Section 32. | South Goldenview Area Limited Road<br>Service Area                    | a tax of 1.00 mills  |
| Section 33. | Anchorage Metropolitan Police Service Area                            | a tax of 2.40 mills  |
| Section 34. | Anchorage Parks & Rec Service Area                                    | a tax of 0.72 mills  |

Section 35. Eagle River-Chugiak Parks & Rec Service Area a tax of 0.70 mills

Section 36. Anchorage Building Safety Service Area a tax of 0.01 mills

Section 37. The property tax amount approved for 2001 (the "amount approved by the Assembly for the preceding year" to be used in the determination of the 2002 tax limitation), including real property, personal property and municipal utilities services assessment (MUSA), as defined by Anchorage Municipal Charter section 14.03(a) is as follows:

 General Government
 \$148,272,260

 Anchorage School District
 \$131,060,303

 Total
 \$279,332,563

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<u>Section 38</u>. This ordinance shall become effective upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 24th day of April, 2001

Chairman

ATTEST:

Municipal Clerk

#### 2000 & 2001 MILL LEVY COMPARISONS BY FUND

|      |                                      | 2000   | 2001    | Increase/  |
|------|--------------------------------------|--------|---------|------------|
| Fund | Service Area                         | Actual | Revised | (Decrease) |
| 101  | Areawide General                     | 1.64   | 1.24    | (0.40)     |
| 102  | City Service Area                    | 0.02   | 0.03    | 0.01       |
| 104  | Chugiak Fire SA                      | 1.00   | 1.00    | 0.00       |
| 105  | Glen Alps SA                         | 2.69   | 2.76    | 0.07       |
| 106  | Girdwood Valley SA                   | 3.40   | 3.35    | (0.05)     |
| 108  | Service Area 35 Debt                 | 0.00   | 0.00    | 0.00       |
| 111  | Birchtree/Elmore LRSA                | 1.50   | 1.50    | 0.00       |
| 112  | Section 6/Campbell Airstrip LRSA     | 1.00   | 1.00    | 0.00       |
| 113  | Valli Vue Estates LRSA               | 1.40   | 1.40    | 0.00       |
| 114  | Skyranch Estates LRSA                | 1.30   | 1.30    | 0.00       |
| 115  | Upper Grover LRSA                    | 1.00   | 1.00    | 0.00       |
| 116  | Raven Woods/Bubbling Brook LRSA      | 1.50   | 1.50    | 0.00       |
| 117  | Mt. Park Estates LRSA                | 1.00   | 1.00    | 0.00       |
| 118  | Mt. Park/Robin Hill LRSA             | 1.30   | 1.30    | 0.00       |
| 119  | Chugiak, Birchwood, ER Rural Road SA | 2.10   | 2.10    | 0.00       |
| 121  | Eaglewood Contributing LRSA          | 0.22   | 0.22    | 0.00       |
| 122  | Gateway Contributing LRSA            | 0.17   | 0.17    | 0.00       |
| 123  | Lakehill LRSA                        | 1.50   | 1.50    | 0.00       |
| 124  | Totem LRSA                           | 1.50   | 1.50    | 0.00       |
| 129  | Eagle River Street Light SA          | 0.50   | 0.50    | 0.00       |
| 131  | Anchorage Fire SA                    | 1.61   | 1.82    | 0.21       |
| 141  | Anchorage Roads & Drainage SA        | 3.03   | 3.61    | 0.58       |
| 142  | Talus West LRSA                      | 1.30   | 1.30    | 0.00       |
| 143  | Upper O'Malley LRSA                  | 2.00   | 2.00    | 0.00       |
| 144  | Bear Valley LRSA                     | 1.50   | 1.50    | 0.00       |
| 145  | Rabbit Creek View & Heights LRSA     | 2.50   | 2.50    | 0.00       |
| 146  | Villages Scenic Parkway LRSA         | 1.00   | 1.00    | 0.00       |
| 147  | Sequoia Estates LRSA                 | 1.50   | 1.50    | 0.00       |
| 148  | Rockhill LRSA                        | 1.50   | 1.50    | 0.00       |
| 149  | South Goldenview Area LRSA           | 1.00   | 1.00    | 0.00       |
| 151  | Anchorage Metropolitan Police SA     | 2.63   | 2.40    | (0.23)     |
| 161  | Anchorage Parks & Rec SA             | 0.74   | 0.72    | (0.02)     |
| 162  | Eagle River-Chugiak Park & Rec SA    | 0.53   | 0.70    | 0.17       |
| 181  | Anchorage Building Safety SA         | 0.01   | 0.01    | 0.00       |
|      | Anchorage School District            | 8.08   | 8.20    | 0.12       |

# 2000 & 2001 MILL LEVY COMPARISONS BY TAXING DISTRICT (Including Anchorage School District)

| Taxing<br>District                              | Taxing Location  | 2000<br>Actual | 2001<br>Revised | Increase/<br>(Decrease) |
|---|--|----------------|-----------------|-------------------------|
| 1, 81<br>2,7,19-21,<br>28,31-41,<br>44,45,52-54 | Anchorage Former City Upper Hillside   | 17.76<br>14.71 | 18.03<br>14.39  | 0.27<br>( 0.32)         |
| 3, 14   | Spenard/Muldoon/Sandlake/Oceanview   | 17.74          | 18.00           | 0.26                    |
| 4   | Girdwood   | 13.12          | 12.79           | ( 0.33)                 |
| 5   | Glen Alps  | 15.04          | 14.60           | (0.44)                  |
| 9   | Stuckagain Heights/Basher  | 13.96          | 13.66           | (0.30)                  |
| 10, 50  | Chugiak, Birchwood, Eagle River<br>Rural Road Service Area                             | 16.59          | 16.46           | (0.13)                  |
| 18  | Lower Hillside   | 17.74          | 18.00           | 0.26                    |
| 22, 51  | Chugiak  | 15.98          | 15.64           | ( 0.34)                 |
| 30  | Eagle River Valley   | 14.98          | 14.64           | ( 0.34)                 |
| 42  | Potter Heights   | 15.38          | 15.45           | 0.07                    |
| 46  | Eaglewood Contributing RSA   | 14.71          | 14.58           | ( 0.13)                 |
| 47  | Gateway Contributing RSA   | <b>13</b> .05  | 12.71           | ( 0.34)                 |
| 15  | Other Outside Bowl without Police  | 9.72           | 9.44            | ( 0.28)                 |
| 16, 23, 43,<br>55                               | Rabbit Ck w/o Fire/Bear Valley/ S. Goldenview w/o Fire/ Other Outside Bowl with Police | 12.35          | 11.84           | ( 0.51)                 |

<sup>\*</sup> Mill levies for Limited Road Service Areas and Street Lighting Service Areas, where applicable, are not included. Other Road Service Areas are included.

# 2000 & 2001 MILL LEVY COMPARISONS BY TAXING DISTRICT (Excluding Anchorage School District)

|   | Taxing                                 |  | 2000   | 2001    | Increase/  |
|---|--|--|--------|---------|------------|
|   | District                               | Taxing Location  | Actual | Revised | (Decrease) |
|   |  |  |        |         |            |
|   | 1, 81                                  | Anchorage Former City  | 9.68   | 9.83    | 0.15       |
|   | 2,7,19-21,<br>28,31-41,<br>44,45,52-54 | Upper Hillside   | 6.63   | 6.19    | ( 0.44)    |
|   | 3, 14                                  | Spenard/Muldoon/Sandlake/Oceanview   | 9.66   | 9.80    | 0.14       |
|   | 4                                      | Girdwood   | 5.04   | 4.59    | ( 0.45)    |
|   | 5                                      | Glen Alps  | 6.96   | 6.40    | ( 0.56)    |
| * | 9                                      | Stuckagain Heights/Basher  | 5.88   | 5.46    | ( 0.42)    |
| • | 10, 50                                 | Chugiak, Birchwood, Eagle River<br>Rural Road Service Area                             | 8.51   | 8.26    | 0.25)      |
|   | 18                                     | Lower Hillside   | 9.66   | 9.80    | 0.14       |
| • | 22, 51                                 | Chugiak  | 7.90   | 7.44    | (0.46)     |
|   | 30                                     | Eagle River Valley   | 6.90   | 6.44    | (0.46)     |
|   | 42                                     | Potter Heights   | 7.30   | 7.25    | (0.05)     |
|   | 46                                     | Eaglewood Contributing RSA   | 6.63   | 6.38    | ( 0.25)    |
|   | 47                                     | Gateway Contributing RSA   | 4.97   | 4.51    | 0.46)      |
|   | 15                                     | Other Outside Bowl without Police  | 1.64   | 1.24    | ( 0.40)    |
| * | 16, 23, 43,<br>55                      | Rabbit Ck w/o Fire/Bear Valley/ S. Goldenview w/o Fire/ Other Outside Bowl with Police | 4.27   | 3.64    | 0.63)      |

<sup>\*</sup> Mill levies for Limited Road Service Areas and Street Lighting Service Areas, where applicable, are not included. Other Road Service Areas are included.

### 2001 PROPERTY TAX PER \$100,000 ASSESSED VALUATION BY SERVICES RECEIVED

The Municipality of Anchorage operates under a "service area concept" whereby taxpayers in different areas or taxing districts of the Municipality pay property taxes only for those services which are either required by law or which they vote to receive. The following shows, for each \$100,000 assessed valuation, what residents pay for each of the services they receive including Anchorage School District.

| Taxing                                     |  | School                | 2                     |        | <u> </u>                              |        | Parks        | Building    | Road <sup>3</sup><br>Debt |          |
|--|--|-----------------------|-----------------------|--------|---------------------------------------|--------|--------------|-------------|---------------------------|----------|
| District                                   | Taxing Location                                  | District <sup>1</sup> | Areawide <sup>2</sup> | Fire   | Roads                                 | Police | & Rec        | Safety      | Serv.                     | Total    |
| 1, 81                                      | Anchorage Former City                            | \$ 820                | \$ 124                | \$ 182 | \$ 361                                | \$ 240 | <b>\$</b> 72 | \$ 1        | \$ 3                      | \$ 1,803 |
| 2, 7, 19-21,<br>28, 31-41,<br>44-45, 52-54 | Upper Hillside/S.E. Midtown                      | 820                   | 124                   | 182    | •                                     | 240    | 72           | 1           |                           | 1,439    |
| 3, 14                                      | Spenard/Muldoon/Sandlake/ Oceanview areas        | 820                   | 124                   | 182    | 361                                   | 240    | 72           | 1           |                           | 1,800    |
| 4  | Girdwood   | 820                   | 124                   | 163    | 122                                   |        | 51           | 1 1 1 1 1 1 |                           | 1,280    |
| 5  | Glen Alps  | 820                   | 124                   |        | 276                                   | 240    | ,            |             |                           | 1,460    |
| 9  | Stuckagain Heights/Basher                        | 820                   | 124                   | 182    |                                       | 240    |              |             |                           | 1,366    |
| 10, 50                                     | Chugiak, Birchwood ER Rural<br>Road SA*          | 820                   | 124                   | 182    | 210                                   | 240    | 70           |             |                           | 1,646    |
| 18   | Lower Hillside                                   | 820                   | 124                   | 182    | 361                                   | 240    | 72           | 1           |                           | 1,800    |
| 22, 51                                     | Chugiak*   | 820                   | 124                   | 100    | 210                                   | 240    | 70           |             |                           | 1,564    |
| 30   | Eagle River Valley                               | 820                   | 124                   |        | 210                                   | 240    | 70           |             | •                         | 1,464    |
| 42   | Potter Heights                                   | 820                   | 124                   |        | 361                                   | 240    |              |             |                           | 1,545    |
| 46   | Eaglewood Contributing RSA                       | 820                   | 124                   | 182    | 22                                    | 240    | 70           |             |                           | 1,458    |
| 47   | Gateway Contributing RSA                         | 820                   | 124                   |        | 17                                    | 240    | 70           |             |                           | 1.271    |
| 15   | Other Outside Bowl without Police                | 820                   | 124                   |        | · · · · · · · · · · · · · · · · · · · |        |              |             |                           | 944      |
| 16, 23, 43,                                |  |                       |                       |        |                                       |        |              |             |                           |          |
| <b>55</b>                                  | Fire/Bear Valley/Other outside bowl with Police* |                       |                       |        |                                       |        |              |             |                           |          |

<sup>&</sup>lt;sup>1</sup> Anchorage School District approved FY 2001-2002 Budget

This Road Debt, originally issued prior to 1975, is from the former Anchorage City.

Property taxes for Limited Road Service Areas and Street Lighting Service Areas, where applicable, are not included. Other Road Service Areas are included.

<sup>&</sup>lt;sup>2</sup> Some services provided by the Municipality must be offered on an "areawide" basis under state law or as provided for in the Municipal Charter. These include services such as health and environmental protection, social services, animal control, library, museum, mass transit, emergency medical services, planning and zoning, property assessment, and tax collection.